

Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: David R. Gionet,
General Manager
ID Number: 5044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Fort Wayne, IN | |
| Square Miles | 104 |
| Population | 248,424 |
| Population Ranking out of 405 UZA's | 104 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 61 |
| Population | 186,588 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,458,987 |
| Annual Unlinked Trips | 1,507,268 |
| Average Weekday Unlinked Trips | 5,464 |
| Average Saturday Unlinked Trips | 2,005 |
| Average Sunday Unlinked Trips | 0 |

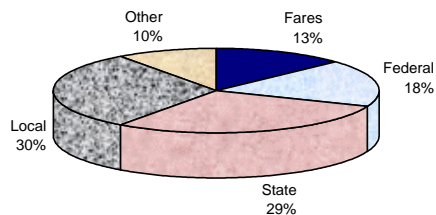
Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,060,488 |
| Annual Vehicle Revenue Hours | 86,249 |
| Vehicles Available for Maximum Service | 53 |
| Vehicles Operated in Maximum Service | 29 |
| Base Period Requirement | 19 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|-----------------|--------------------|----------------------|--------------------|
| Bus | 21 | 0 | Bus | \$3,648,984 | \$87,096 | \$3,736,080 |
| Demand Response | 8 | 0 | Demand Response | 0 | 0 | 0 |
| Total | 29 | 0 | Total | \$3,648,984 | \$87,096 | \$3,736,080 |

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$678,269 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$678,269 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$678,269 |
| Local Funds | 1,577,555 |
| State Funds | 1,513,909 |
| Federal Assistance | 972,844 |
| Other Funds | 538,802 |
| Total Operating Funds Expended | \$5,281,379 |

Summary of Operating Expenses

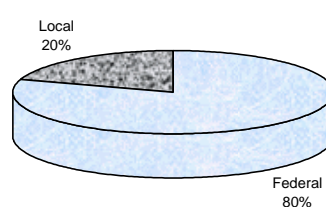
| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$4,314,988 |
| Materials and Supplies | 563,012 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 396,856 |
| Total Operating Expenses | \$5,274,856 |

Reconciling Cash Expenditures

| | |
|--|--------------------|
| | \$6,523 |
| Sources of Capital Funds Expended | |
| Local Funds | \$747,217 |
| State Funds | 0 |
| Federal Assistance | 2,988,863 |
| Total Capital Funds Expended | \$3,736,080 |

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$4,609,593 | \$665,263 |
| Capital Funding | \$3,736,080 | \$0 |
| Annual Passenger Miles | 4,289,537 | 169,450 |
| Annual Vehicle Revenue Miles | 908,592 | 151,896 |
| Annual Unlinked Trips | 1,483,893 | 23,375 |
| Average Weekday Unlinked Trips | 5,379 | 85 |
| Annual Vehicle Revenue Hours | 72,940 | 13,309 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 44 | 9 |
| Average Fleet Age in Years | 10.4 | 3.8 |
| Vehicles Operated in Maximum Service | 21 | 8 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 110% | 13% |
| Incidents | 10 | 1 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$5.07 | \$4.38 |
| Operating Expense per Vehicle Revenue Hour | \$63.20 | \$49.99 |

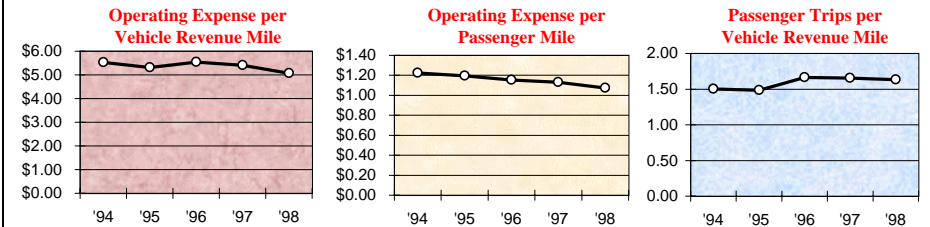
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$1.07 | \$3.93 |
| Operating Expense per Unlinked Passenger Trip | \$3.11 | \$28.46 |

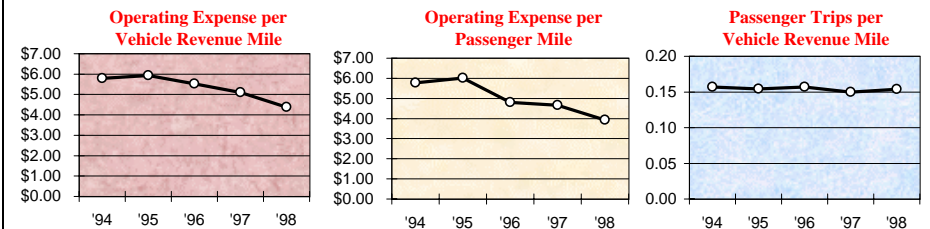
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.63 | 0.15 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 20.34 | 1.76 |

Bus



Demand Response



Data Source: 1998 National Transit Database